

Mineola Independent School District
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	Electricity			Natural Gas			Water			Aggregate Cost
	Kilo Hours	Cost	Unit Cost	MCF	Cost	Unit Cost	Gallons	Cost	Unit Cost	
2006-2007										
Fiscal year	2,295,582	\$ 186,785	\$ 0.08137	2,897	\$ 36,038	\$ 12.43977	7,405	\$ 41,688	\$ 5.62948	\$ 264,511
2007-2008										
Fiscal year	2,501,589	\$ 180,986	\$ 0.07235	3,284	\$ 38,307	\$ 11.66474	4,779	\$ 25,978	\$ 5.43587	\$ 245,271
2008-2009										
Fiscal year	2,460,106	\$ 184,420	\$ 0.07496	2,419	\$ 36,088	\$ 14.91830	5,872	\$ 40,923	\$ 6.69657	\$ 261,431
2009-2010										
Fiscal year	2,647,332	\$ 201,086	\$ 0.07596	3,589	\$ 38,644	\$ 10.76738	4,412	\$ 35,361	\$ 8.01458	\$ 275,091
September	341,677	\$ 26,325	0.07705	27	485	\$ 17.95259	418.9	3,445	\$ 8.22428	\$ 30,255
October	1,746	\$ 186	0.10624	33	489	\$ 14.82242	422.9	3,600	\$ 8.51315	\$ 4,275
November	0	\$ -		0	-		0	-		\$ -
December	0	\$ -		0	-		0	-		\$ -
January	0	\$ -		0	-		0	-		\$ -
February	0	\$ -		0	-		0	-		\$ -
March	0	\$ -		0	-		0	-		\$ -
April	0	\$ -		0	-		0	-		\$ -
May	0	\$ -		0	-		0	-		\$ -
June	0	\$ -		0	-		0	-		\$ -
July	0	\$ -		0	-		0	-		\$ -
August	0	\$ -		0	-		0	-		\$ -
08-09 Totals	<u>343,423</u>	<u>\$ 26,510</u>	<u>\$ 0.07719</u>	<u>60</u>	<u>\$ 974</u>	<u>\$ 16.23100</u>	<u>842</u>	<u>\$ 7,045</u>	<u>\$ 8.36940</u>	<u>\$ 34,529</u>