

**Adopted Budget for
Date Adopted by Board:**

**MINEOLA ISD
August 31, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$6,598,916
5800	State Program Revenues	\$6,927,855
	Total Revenues	\$13,526,771

Expenditures:		
11	Instruction	\$7,977,641
12	Instructional Resources, Media	\$208,990
13	Curriculum Development & Staff	\$72,348
21	Instructional Leadership	\$72,176
23	School Leadership	\$702,132
31	Guidance & Counseling, Evaluation	\$282,760
32	Social Work Services	\$0
33	Health Services	\$140,106
34	Student Transportation	\$395,536
35	Food Services	\$655,000
36	Co-curricular/ Extra-curricular	\$506,830
41	General Administration	\$396,059
51	Plant Maintenance & Operations	\$1,374,785
52	Security and Monitoring	\$10,200
53	Data Processing	\$79,577
61	Community Service	\$5,428
71	Debt Service	\$0
81	Facilities Acquisition and	\$150,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$376,382
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$120,821
	Total Adopted Expenditure Budget	\$13,526,771.00
	Difference in Revenue/Expenditures	\$0.00

