

**Adopted Budget for
Date Adopted by Board:**

**MINEOLA ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$6,159,934
5800	State Program Revenues	\$8,313,573
	Total Revenues	\$14,473,507

Expenditures:		
11	Instruction	\$7,835,048
12	Instructional Resources, Media Services	\$216,991
13	Curriculum Development & Staff	\$191,050
21	Instructional Leadership	\$101,572
23	School Leadership	\$842,125
31	Guidance & Counseling, Evaluation	\$260,575
32	Social Work Services	\$0
33	Health Services	\$106,551
34	Student Transportation	\$464,158
35	Food Services	\$680,000
36	Co-curricular/ Extra-curricular Activities	\$746,780
41	General Administration	\$537,391
51	Plant Maintenance & Operations	\$1,489,093
52	Security and Monitoring	\$50,200
53	Data Processing	\$179,360
61	Community Service	\$8,500
71	Debt Service	\$120,820
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$431,978
94	Payments to Other Schools	\$124,412
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$14,386,604.00
	Difference in Revenue/Expenditures	\$86,903.00