

**Adopted Budget for
Date Adopted by Board:**

**SLIDELL ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$6,658,336
5800	State Program Revenues	\$8,604,550
	Total Revenues	\$15,262,886

Expenditures:		
11	Instruction	\$8,127,847
12	Instructional Resources, Media Services Curriculum Development & Staff	\$232,288
13	Development	\$211,510
21	Instructional Leadership	\$103,571
23	School Leadership	\$862,466
31	Guidance & Counseling, Evaluation	\$336,523
32	Social Work Services	\$0
33	Health Services	\$122,141
34	Student Transportation	\$535,214
35	Food Services	\$680,000
36	Co-curricular/ Extra-curricular Activities	\$790,422
41*	General Administration	\$579,196
51	Plant Maintenance & Operations	\$1,552,607
52	Security and Monitoring	\$186,487
53	Data Processing	\$185,960
61	Community Service	\$10,160
71	Debt Service	\$120,820
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$458,267
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$130,179
	Total Adopted Expenditure Budget	\$15,225,658
	Difference in Revenue/Expenditures	\$37,228

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.