

Mineola Independent School District  
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	Electricity			Natural Gas			Water			Aggregate Cost
	Kilo Hours	Cost	Unit Cost	MCF	Cost	Unit Cost	Gallons	Cost	Unit Cost	
2006-2007										
Fiscal year 2007-2008	2,295,582	\$ 186,785	\$ 0.08137	2,897	\$ 36,038	\$ 12.43977	74,050	\$ 41,688	\$ 5.62971	\$ 264,511
Fiscal year 2008-2009	2,501,589	\$ 180,986	\$ 0.07235	3,284	\$ 38,307	\$ 11.66474	47,790	\$ 25,978	\$ 5.43586	\$ 245,271
Fiscal year 2009-2010	2,460,106	\$ 184,420	\$ 0.07496	2,419	\$ 36,088	\$ 14.91830	58,720	\$ 40,923	\$ 6.69657	\$ 261,431
Fiscal year 2010-2011	2,647,332	\$ 201,086	\$ 0.07596	3,589	\$ 38,644	\$ 10.76738	44,120	\$ 35,361	\$ 8.01458	\$ 275,091
Fiscal year 2011-2012	2,745,598	\$ 224,642	\$ 0.08182	3,287	\$ 27,788	\$ 8.45392	41,790	\$ 36,369	\$ 8.70311	\$ 288,798
Fiscal year 2012-2013	2,595,357	\$ 212,954	\$ 0.08205	1,987	\$ 19,750	\$ 9.93943	37,500	\$ 34,330	\$ 9.15378	\$ 267,034
Fiscal year 2013-2014	2,569,890	\$ 211,006	\$ 0.08211	2,366	\$ 22,430	\$ 9.48034	28,770	\$ 29,226	\$ 10.15878	\$ 262,662
Fiscal year 2014-2015	2,562,789	\$ 247,575	\$ 0.09660	3,129	\$ 27,340	\$ 8.73754	35,190	\$ 34,701	\$ 9.86254	\$ 309,616
Fiscal year 2015-2016	2,736,393	\$ 241,721	\$ 0.08834	2,656	\$ 23,774	\$ 8.95118	36,116	\$ 32,891	\$ 0.91072	\$ 298,387
Fiscal year	2,421,236	\$ 224,153	\$ 0.09258	1,672	\$ 13,766	\$ 8.23315	30,114	\$ 32,502	\$ 1.07931	\$ 270,421
September	293,999	\$ 23,836	\$ 0.08107	22	\$ 472	\$ 21.44773	2,501	\$ 2,924	\$ 1.16900	\$ 27,231
October	279,733	\$ 23,617	\$ 0.08443	34	\$ 682	\$ 20.07029	2,927	\$ 3,256	\$ 1.11236	\$ 27,556
November	227,892	\$ 20,352	\$ 0.08930	42	\$ 809	\$ 19.25071	3,080	\$ 3,527	\$ 1.14528	\$ 24,688
December	167,865	\$ 16,446	\$ 0.09797	115	\$ 1,202	\$ 10.45104	2,432	\$ 2,927	\$ 1.20354	\$ 20,575
January	155,260	\$ 17,029	\$ 0.10968	289	\$ 2,380	\$ 8.23543	1,703	\$ 2,286	\$ 1.34215	\$ 21,695
February	132,752	\$ 15,222	\$ 0.11467	331	\$ 2,613	\$ 7.89287	3,496	\$ 3,979	\$ 1.13808	\$ 21,813
March	147,372	\$ 15,651	\$ 0.10620	187	\$ 1,715	\$ 9.16866	2,694	\$ 3,216	\$ 1.19369	\$ 20,582
April	153,138	\$ 15,769	\$ 0.10297	930	\$ 1,060	\$ 1.14030	2,880	\$ 3,401	\$ 1.18090	\$ 20,230
May	184,193	\$ 17,740	\$ 0.09631	596	\$ 788	\$ 1.32248	3,416	\$ 3,918	\$ 1.14691	\$ 22,446
June	209,976	\$ 19,540	\$ 0.09306	476	\$ 681	\$ 1.43048	2,862	\$ 3,398	\$ 1.18735	\$ 23,619
July	165,894	\$ 16,882	\$ 0.10177	301	\$ 299	\$ 0.99468	1,336	\$ 1,805	\$ 1.35140	\$ 18,987
August	181,125	\$ 17,603	\$ 0.09719	292	\$ 305	\$ 1.04411	1,848	\$ 2,198	\$ 1.18920	\$ 20,106
16-17 Totals	<u>2,299,199</u>	<u>\$ 219,688</u>	<u>\$ 0.09555</u>	<u>3,615</u>	<u>\$ 13,006</u>	<u>\$ 3.59768</u>	<u>31,175</u>	<u>\$ 36,834</u>	<u>\$ 1.18154</u>	<u>\$ 269,528</u>