

Mineola Independent School District  
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	Electricity			Natural Gas			Water			Aggregate Cost
	Kilo Hours	Cost	Unit Cost	CCF	Cost	Unit Cost	Gallons	Cost	Unit Cost	
2006-2007										
Fiscal year 2007-2008	2,295,582	\$ 186,785	\$ 0.08137	2,897	\$ 36,038	\$ 12.43977	74,050	\$ 41,688	\$ 5.62971	\$ 264,511
Fiscal year 2008-2009	2,501,589	\$ 180,986	\$ 0.07235	3,284	\$ 38,307	\$ 11.66474	47,790	\$ 25,978	\$ 5.43586	\$ 245,271
Fiscal year 2009-2010	2,460,106	\$ 184,420	\$ 0.07496	2,419	\$ 36,088	\$ 14.91830	58,720	\$ 40,923	\$ 6.69657	\$ 261,431
Fiscal year 2010-2011	2,647,332	\$ 201,086	\$ 0.07596	3,589	\$ 38,644	\$ 10.76738	44,120	\$ 35,361	\$ 8.01458	\$ 275,091
Fiscal year 2011-2012	2,745,598	\$ 224,642	\$ 0.08182	3,287	\$ 27,788	\$ 8.45392	41,790	\$ 36,369	\$ 8.70311	\$ 288,798
Fiscal year 2012-2013	2,595,357	\$ 212,954	\$ 0.08205	1,987	\$ 19,750	\$ 9.93943	37,500	\$ 34,330	\$ 9.15378	\$ 267,034
Fiscal year 2013-2014	2,569,890	\$ 211,006	\$ 0.08211	2,366	\$ 22,430	\$ 9.48034	28,770	\$ 29,226	\$ 10.15878	\$ 262,662
Fiscal year 2014-2015	2,562,789	\$ 247,575	\$ 0.09660	3,129	\$ 27,340	\$ 8.73754	35,190	\$ 34,701	\$ 9.86254	\$ 309,616
Fiscal year 2015-2016	2,736,393	\$ 241,721	\$ 0.08834	2,656	\$ 23,774	\$ 8.95118	36,116	\$ 32,891	\$ 0.91072	\$ 298,387
Fiscal year 2016-2017	2,421,236	\$ 224,153	\$ 0.09258	1,672	\$ 13,766	\$ 8.23315	30,114	\$ 32,502	\$ 1.07931	\$ 270,421
Fiscal year	2,299,199	\$ 219,688	\$ 0.09555	3,615	\$ 13,006	\$ 3.59768	31,175	\$ 36,834	\$ 1.18154	\$ 269,528
September	272,199	\$ 23,082	\$ 0.08480	664	\$ 614	\$ 0.92399	3,074	\$ 3,526	\$ 1.14706	\$ 27,221
October	279,914	\$ 23,725	\$ 0.08476	831	\$ 691	\$ 0.83117	5,324	\$ 5,576	\$ 1.04731	\$ 29,992
November	249,105	\$ 18,410	\$ 0.07391	1427	\$ 1,083	\$ 0.75880	5,275	\$ 5,771	\$ 1.09398	\$ 25,264
December	179,795	\$ 16,965	\$ 0.09436	2099	\$ 1,524	\$ 0.72608	3,105	\$ 3,901	\$ 1.25633	\$ 22,390
January	176,211	\$ 17,977	\$ 0.10202	2576	\$ 1,801	\$ 0.69901	1,558	\$ 2,352	\$ 1.50941	\$ 22,130
February	183,934	\$ 19,967	\$ 0.10856	7425	\$ 5,022	\$ 0.67641	2,727	\$ 3,568	\$ 1.30827	\$ 28,557
March	172,318	\$ 19,140	\$ 0.11107	10735	\$ 7,316	\$ 0.68153	2,441	\$ 3,234	\$ 1.32489	\$ 29,690
April	157,781	\$ 19,507	\$ 0.12364	2095	\$ 1,506	\$ 0.71884	2,596	\$ 3,407	\$ 1.31256	\$ 24,421
May	192,454	\$ 21,584	\$ 0.11215	1729	\$ 1,265	\$ 0.73156	3,425	\$ 4,259	\$ 1.24342	\$ 27,107
June	237,251	\$ 24,441	\$ 0.10302	783	\$ 652	\$ 0.83243	2,718	\$ 3,301	\$ 1.21446	\$ 28,393
July	0	\$ -		0	\$ -		0	\$ -		\$ -
August	0	\$ -		0	\$ -		0	\$ -		\$ -
17-18 Totals	<u>2,100,962</u>	<u>\$ 204,799</u>	<u>\$ 0.09748</u>	<u>30,364</u>	<u>\$ 21,473</u>	<u>\$ 0.70719</u>	<u>32,243</u>	<u>\$ 38,894</u>	<u>\$ 1.20628</u>	<u>\$ 265,166</u>