

**Mineola Independent School District**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2019**

	Electricity			Natural Gas			Water			Aggregate Cost
	Kilo Hours	Cost	Unit Cost	CCF	Cost	Unit Cost	Gallons	Cost	Unit Cost	
2007-2008										
Fiscal year	2,501,589	\$ 180,986	\$ 0.07235	3,284	\$ 38,307	\$ 11.66474	47,790	\$ 25,978	\$ 5.43586	\$ 245,271
2008-2009										
Fiscal year	2,460,106	\$ 184,420	\$ 0.07496	2,419	\$ 36,088	\$ 14.91830	58,720	\$ 40,923	\$ 6.69657	\$ 261,431
2009-2010										
Fiscal year	2,647,332	\$ 201,086	\$ 0.07596	3,589	\$ 38,644	\$ 10.76738	44,120	\$ 35,361	\$ 8.01458	\$ 275,091
2010-2011										
Fiscal year	2,745,598	\$ 224,642	\$ 0.08182	3,287	\$ 27,788	\$ 8.45392	41,790	\$ 36,369	\$ 8.70311	\$ 288,798
2011-2012										
Fiscal year	2,595,357	\$ 212,954	\$ 0.08205	1,987	\$ 19,750	\$ 9.93943	37,500	\$ 34,330	\$ 9.15378	\$ 267,034
2012-2013										
Fiscal year	2,569,890	\$ 211,006	\$ 0.08211	2,366	\$ 22,430	\$ 9.48034	28,770	\$ 29,226	\$ 10.15878	\$ 262,662
2013-2014										
Fiscal year	2,562,789	\$ 247,575	\$ 0.09660	3,129	\$ 27,340	\$ 8.73754	35,190	\$ 34,701	\$ 9.86254	\$ 309,616
2014-2015										
Fiscal year	2,736,393	\$ 241,721	\$ 0.08834	2,656	\$ 23,774	\$ 8.95118	36,116	\$ 32,891	\$ 0.91072	\$ 298,387
2015-2016										
Fiscal year	2,421,236	\$ 224,153	\$ 0.09258	1,672	\$ 13,766	\$ 8.23315	30,114	\$ 32,502	\$ 1.07931	\$ 270,421
2016-2017										
Fiscal year	2,299,199	\$ 219,688	\$ 0.09555	3,615	\$ 13,006	\$ 3.59768	31,175	\$ 36,834	\$ 1.18154	\$ 269,528
2017-2018										
Fiscal year	2,630,014	\$ 249,534	\$ 0.09488	30,926	\$ 22,131	\$ 0.71561	37,188	\$ 44,447	\$ 1.19519	\$ 316,111
September	316,961	\$ 32,005	\$ 0.10098	536	\$ 495	\$ 0.92278	4,099	\$ 4,683	\$ 1.14242	\$ 37,183
October	264,987	\$ 26,258	\$ 0.09909	721	\$ 589	\$ 0.81671	3,558	\$ 4,694	\$ 1.31927	\$ 31,540
November	395,095	\$ 29,302	\$ 0.07416	1084	\$ 855	\$ 0.78880	4,200	\$ 5,429	\$ 1.29273	\$ 35,586
December	249,479	\$ 7,411	\$ 0.02971	5417	\$ 3,705	\$ 0.68404	2,716	\$ 3,799	\$ 1.39892	\$ 14,916
January	220,501	\$ 21,164	\$ 0.09598	7275	\$ 4,927	\$ 0.67720	2,322	\$ 3,379	\$ 1.45529	\$ 29,470
February	0	\$ -		0	\$ -		0	\$ -		\$ -
March	0	\$ -		0	\$ -		0	\$ -		\$ -
April	0	\$ -		0	\$ -		0	\$ -		\$ -
May	0	\$ -		0	\$ -		0	\$ -		\$ -
June	0	\$ -		0	\$ -		0	\$ -		\$ -
July	0	\$ -		0	\$ -		0	\$ -		\$ -
August	0	\$ -		0	\$ -		0	\$ -		\$ -
18-19 Totals	<u>1,447,023</u>	<u>\$ 116,140</u>	<u>\$ 0.08026</u>	<u>15,033</u>	<u>\$ 10,571</u>	<u>\$ 0.70316</u>	<u>16,895</u>	<u>\$ 21,985</u>	<u>\$ 1.30126</u>	<u>\$ 148,696</u>