

**Adopted Budget for
Date Adopted by Board:**

**MINEOLA ISD
August 31, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$5,767,524
5800	State Program Revenues	\$6,827,405
	Total Revenues	\$12,594,929

Expenditures:		
11	Instruction	\$7,945,830
12	Instructional Resources, Media	\$211,828
13	Curriculum Development & Staff	\$54,942
21	Instructional Leadership	\$133,852
23	School Leadership	\$736,933
31	Guidance & Counseling, Evaluation	\$297,457
32	Social Work Services	\$0
33	Health Services	\$120,556
34	Student Transportation	\$398,498
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$488,236
41	General Administration	\$349,854
51	Plant Maintenance & Operations	\$1,300,866
52	Security and Monitoring	\$10,100
53	Data Processing	\$77,882
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$350,790
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$117,305
	Total Adopted Expenditure Budget	\$12,594,929.00
	Difference in Revenue/Expenditures	\$0.00

