

**Adopted Budget for
Date Adopted by Board:**

**MINEOLA ISD
August 31, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$5,870,508
5800	State Program Revenues	\$7,978,052
	Total Revenues	\$13,848,560

Expenditures:		
11	Instruction	\$7,541,068
12	Instructional Resources, Media	\$193,164
13	Curriculum Development & Staff	\$93,212
21	Instructional Leadership	\$113,724
23	School Leadership	\$824,428
31	Guidance & Counseling, Evaluation	\$245,358
32	Social Work Services	\$0
33	Health Services	\$117,936
34	Student Transportation	\$479,335
35	Food Services	\$680,000
36	Co-curricular/ Extra-curricular	\$729,915
41	General Administration	\$527,218
51	Plant Maintenance & Operations	\$1,379,878
52	Security and Monitoring	\$25,200
53	Data Processing	\$173,100
61	Community Service	\$8,500
71	Debt Service	\$120,822
81	Facilities Acquisition and	\$40,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$434,881
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$120,821
	Total Adopted Expenditure Budget	\$13,848,560.00
	Difference in Revenue/Expenditures	\$0.00

